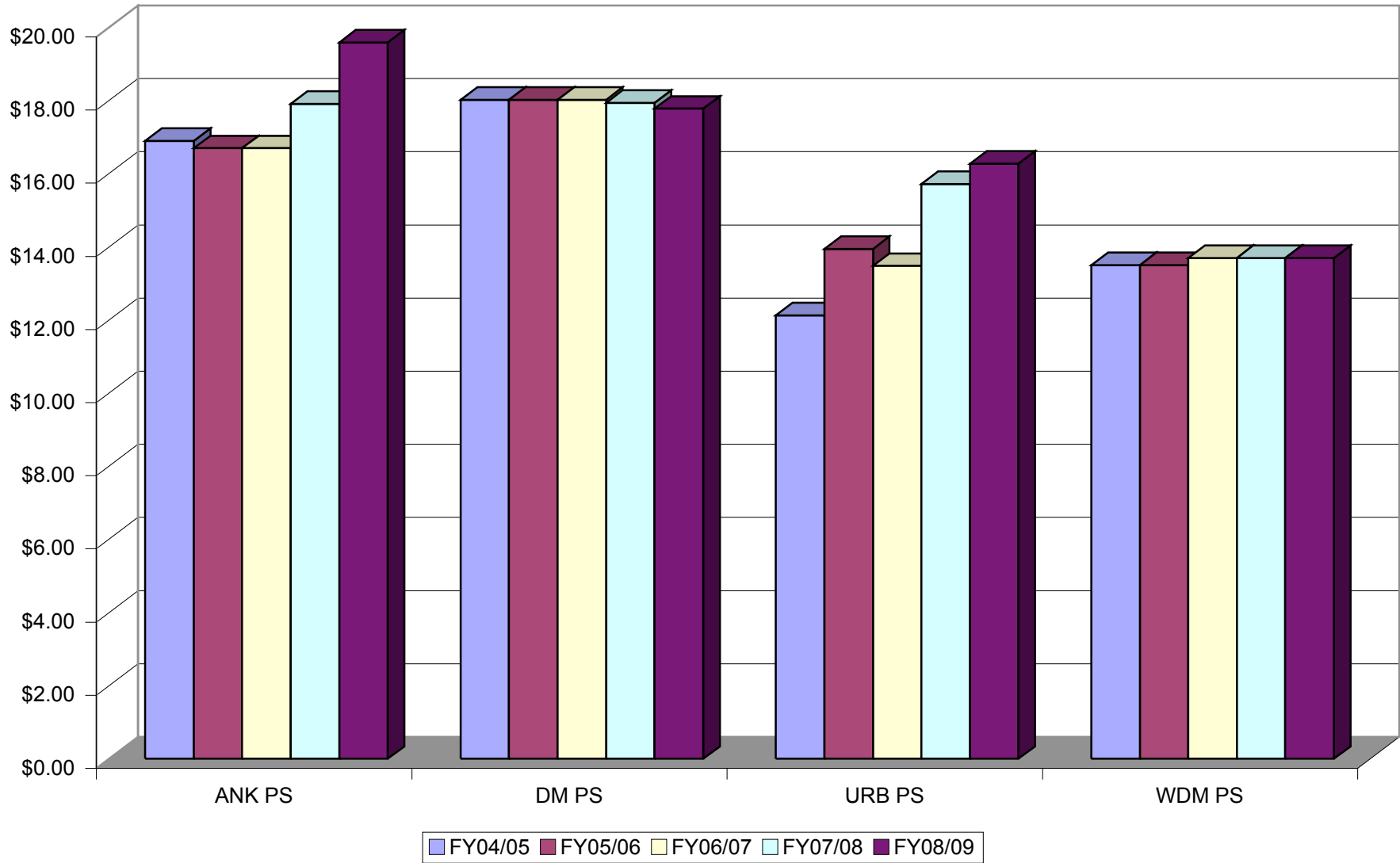


# POLK-DES MOINES TAXPAYERS ASSOCIATION

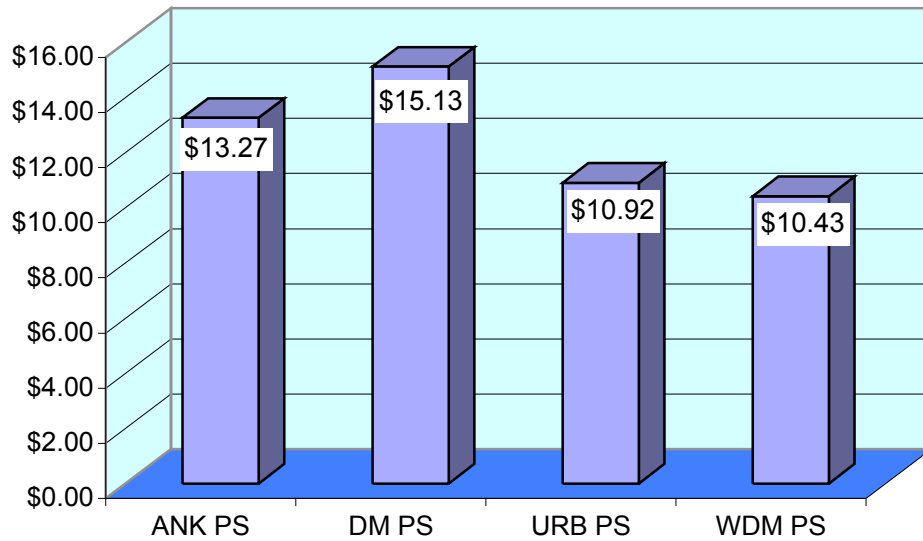
FY2008/2009 BUDGET  
SCHOOL DISTRICT COMPARISON

ANKENY, DES MOINES,  
WEST DES MOINES, URBANDALE

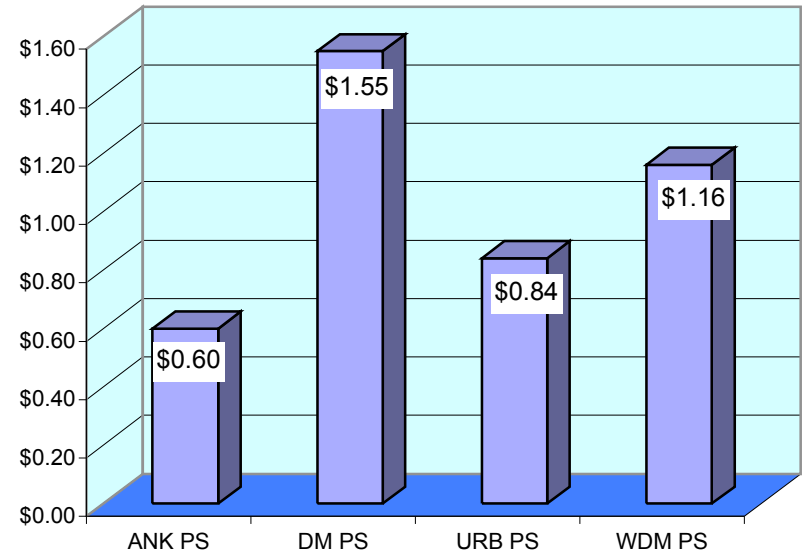
### 5-YEAR TAX RATE HISTORY



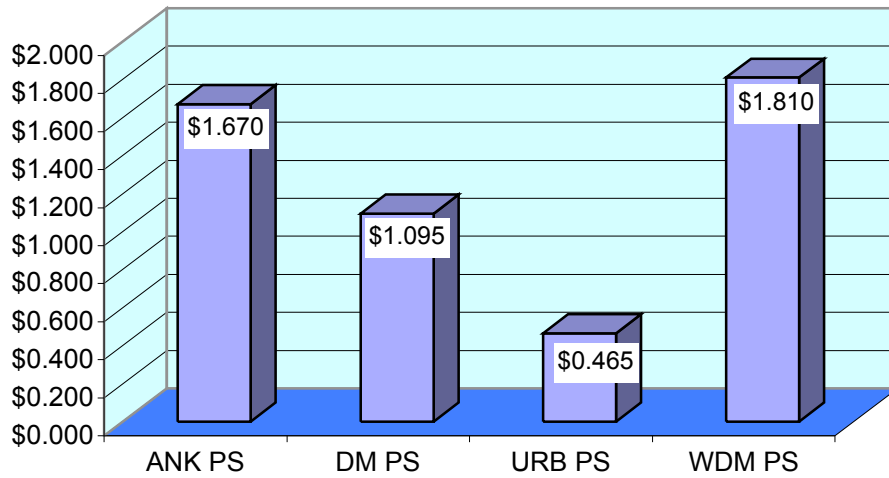
**GENERAL FUND LEVY**



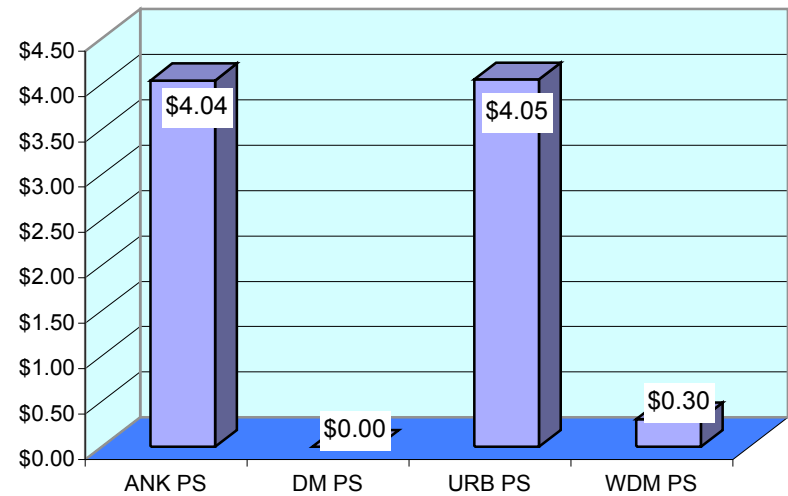
**MANAGEMENT FUND LEVY**



**PPEL/PERL LEVY**

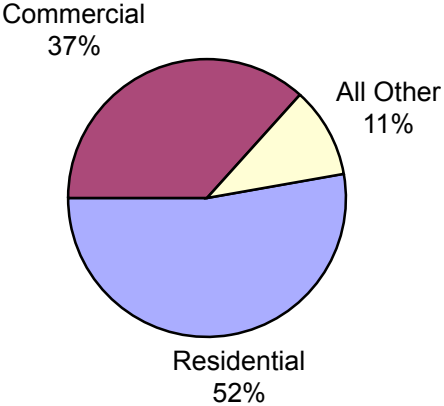


**DEBT SERVICE LEVY**

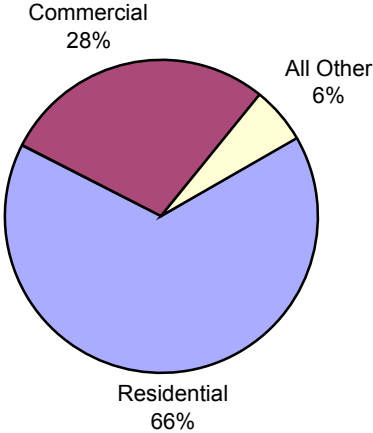


2 The Total Levy is made up of several smaller levies. Each has certain uses and limitations. Management, for example, is for Early Retirement or judgements. PPEL has two components - Board approved (.33) and voter approved (up to \$1.34)

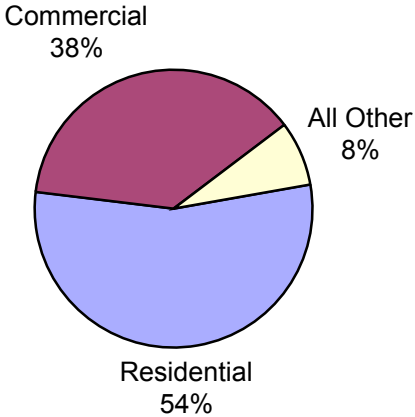
**PROPERTY CLASS - DES MOINES DISTRICT**



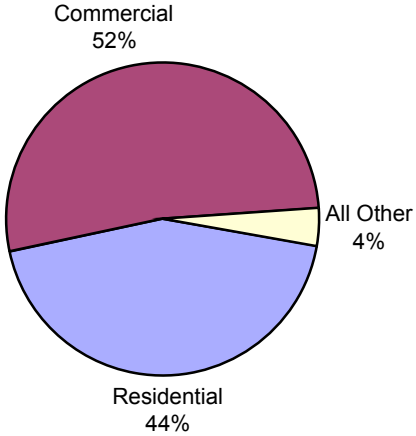
**PROPERTY CLASS - ANKENY DISTRICT**



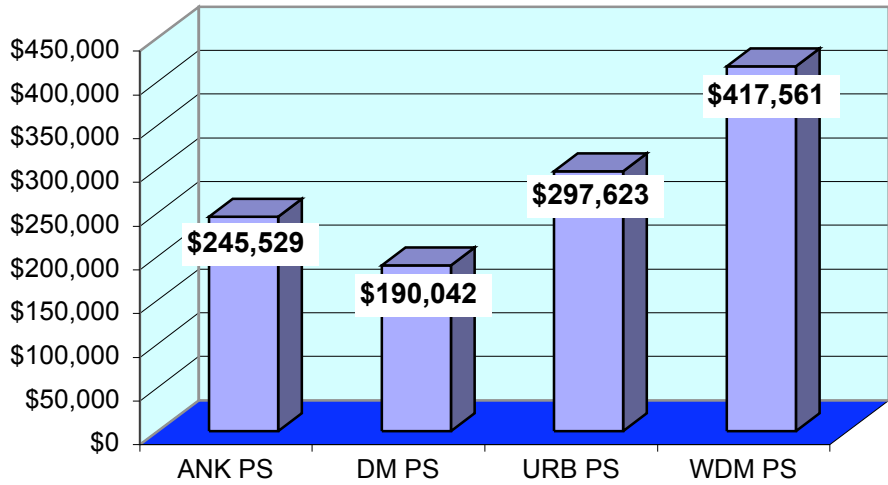
**PROPERTY CLASS - URBANDALE DISTRICT**



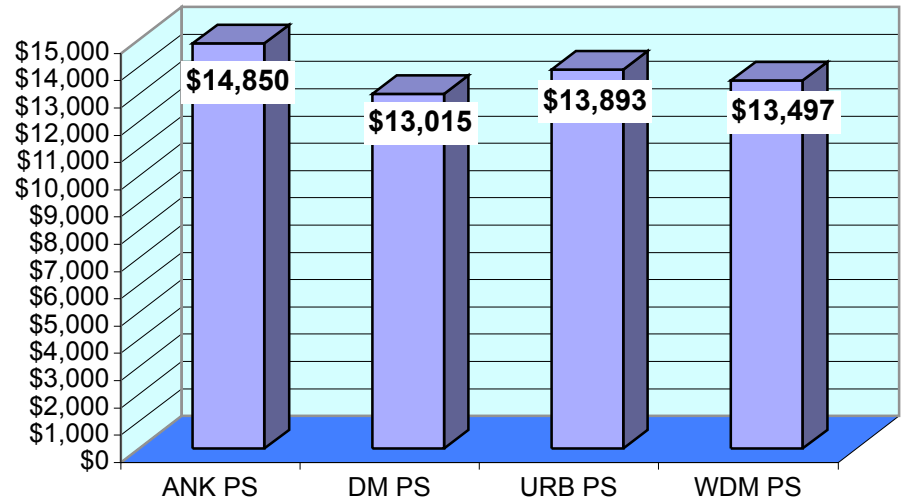
**PROPERTY CLASS - W D M DISTRICT**



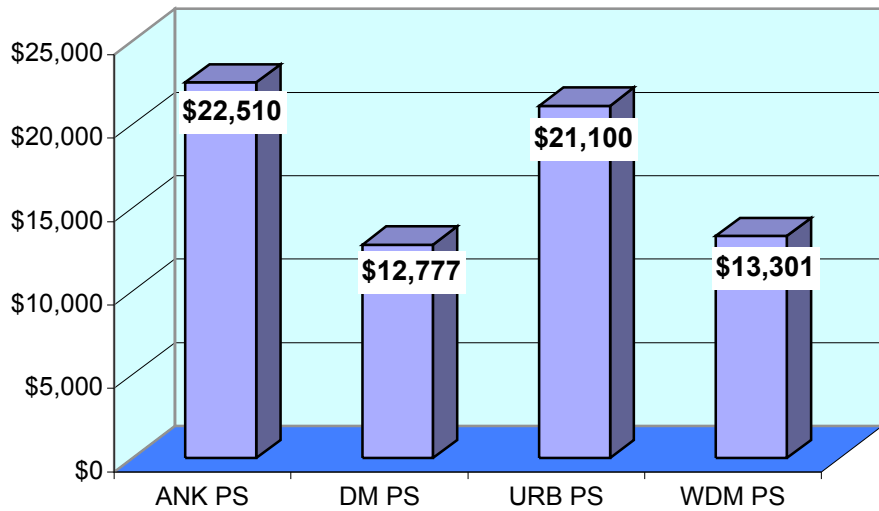
### TAXABLE VALUATION PER PUPIL



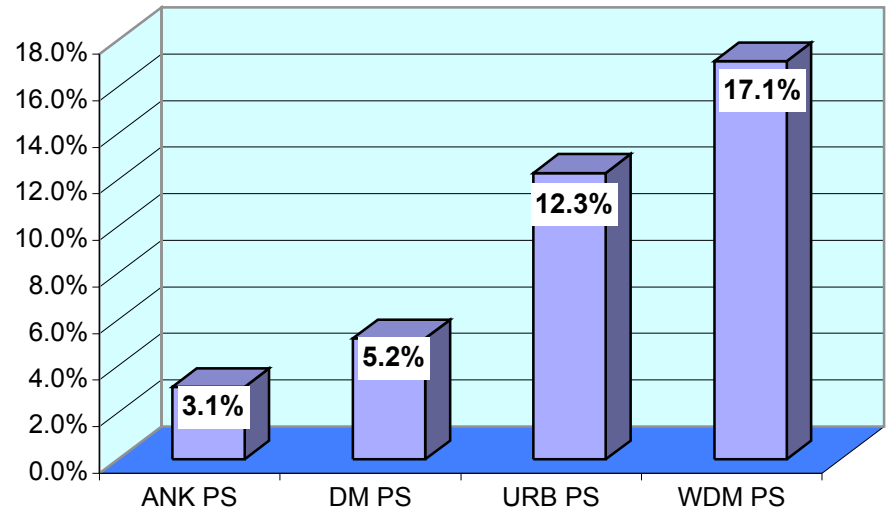
### TOTAL REVENUE PER PUPIL



### TOTAL EXPENDITURES PER PUPIL

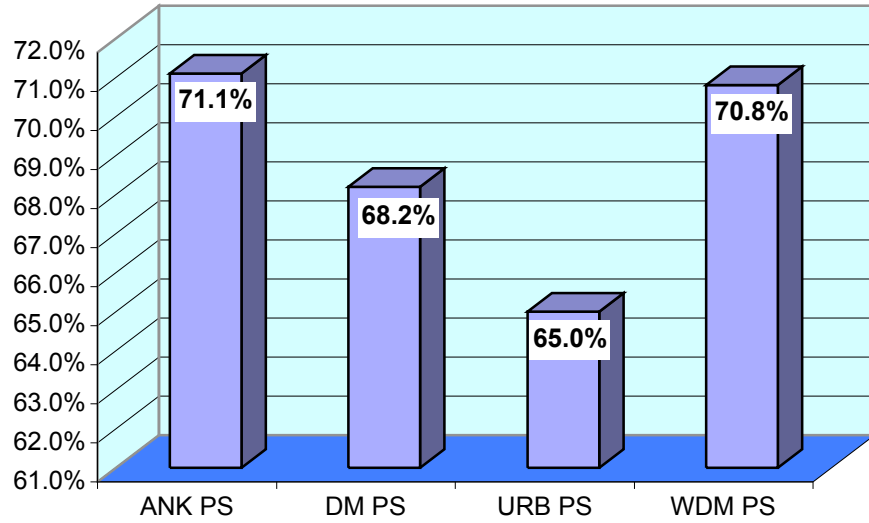


### SOLVENCY RATIO

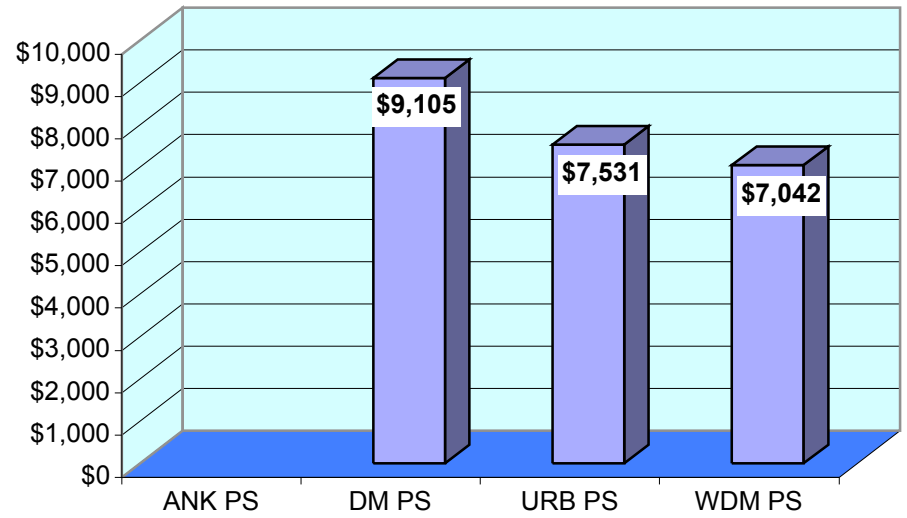


Per pupil numbers are based on the district's Total Certified Enrollment. Total Revenues and Expenditures include all funds and sources. The Solvency Ratio is recommended to be 5%-10%.

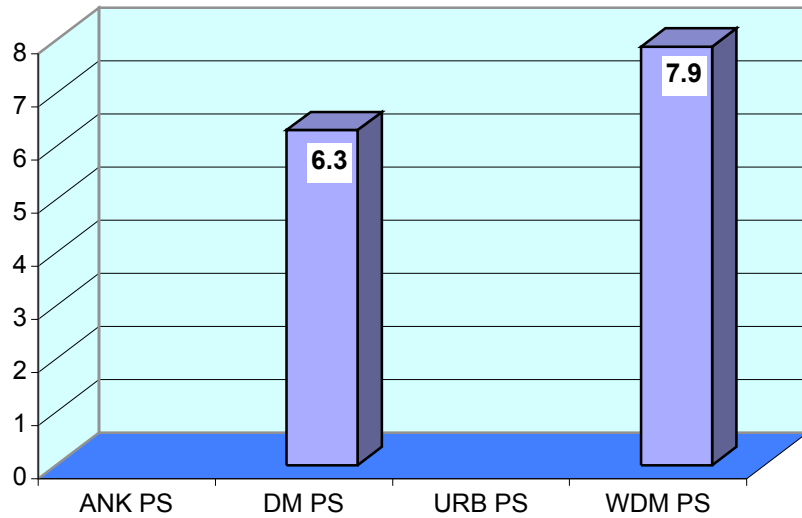
**INSTRUCTION COST - % OF GEN. FUND**



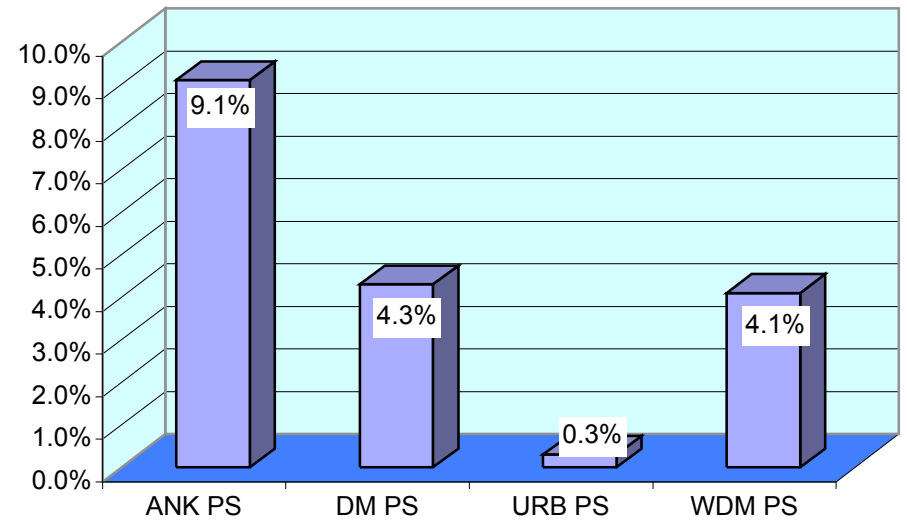
**SALARIES & BENEFITS PER PUPIL**



**PUPILS PER FTE**

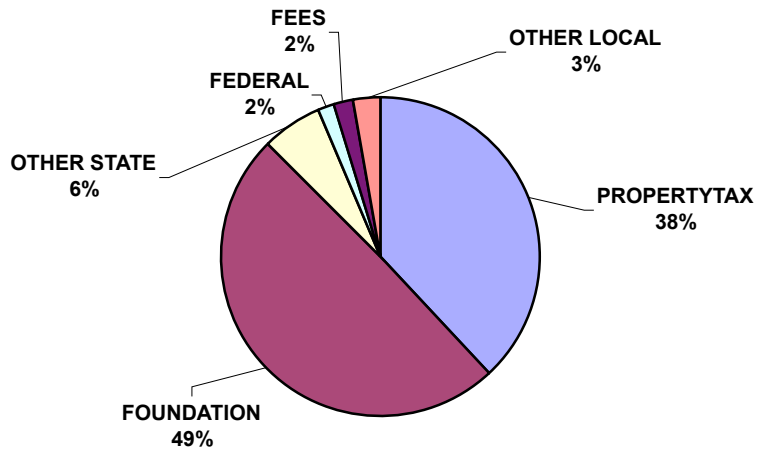


**% GOWTH IN TAXABLE VALUATION**

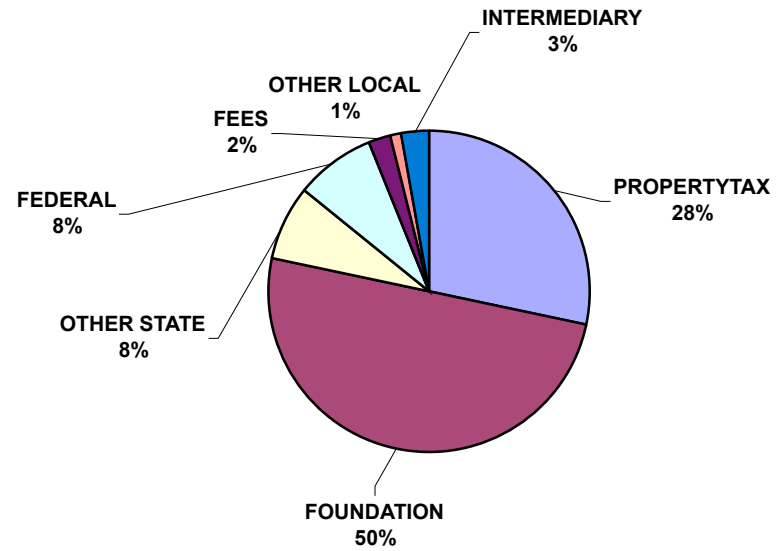


The Instruction category is based on State coding. Salary/benefits and Pupils/FTE are missing because Ankeny has not settled contracts and Urbandale still needs to make some staffing decisions. Ankeny had tremendous growth in its Taxable Valuation.

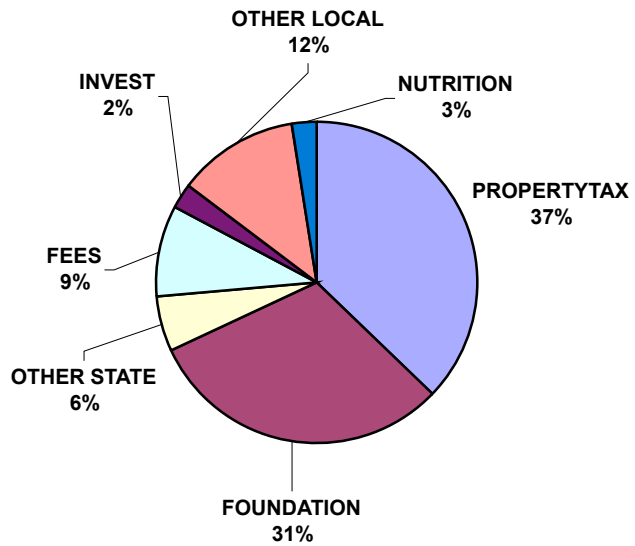
**GENERAL FUND REVENUE SOURCES - ANK PS**



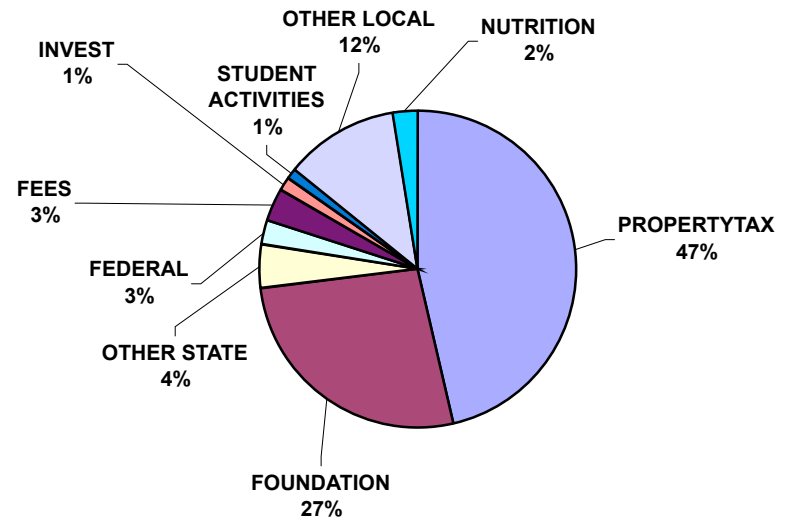
**GENERAL FUND REVENUE SOURCES - DM PS**



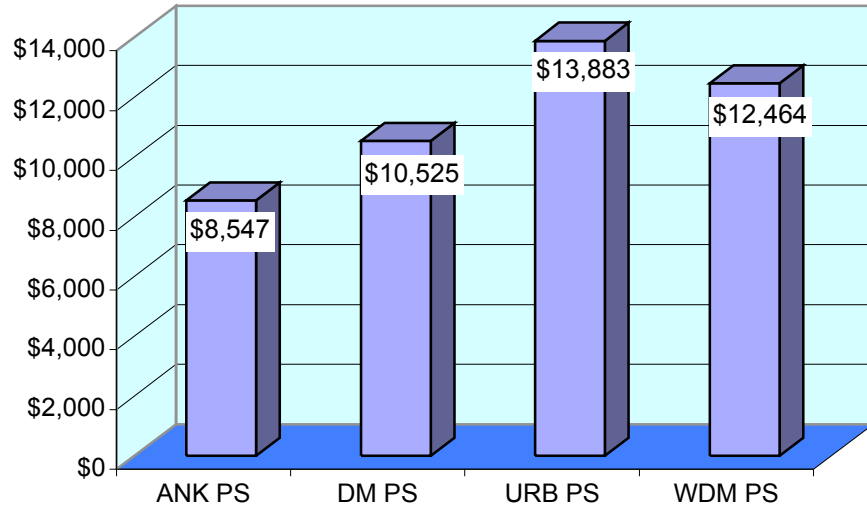
**GENERAL FUND REVENUE SOURCES - URB PS**



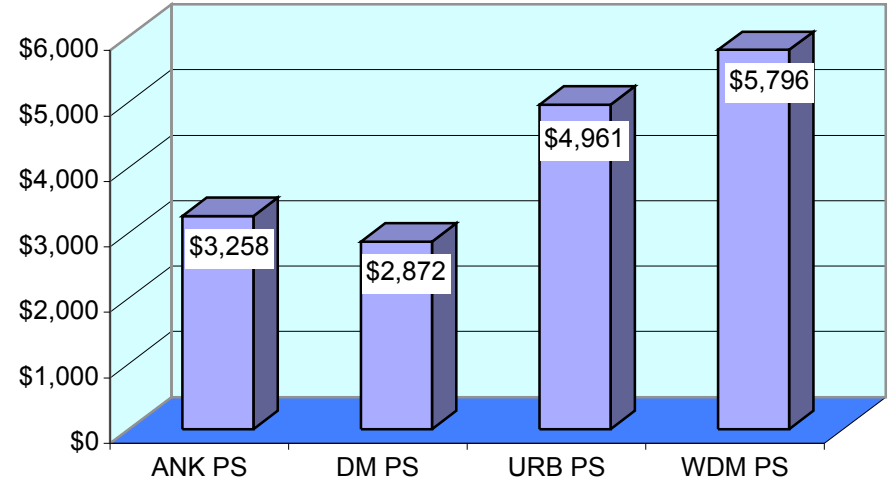
**GENERAL FUND REVENUE SOURCES - WDM PS**



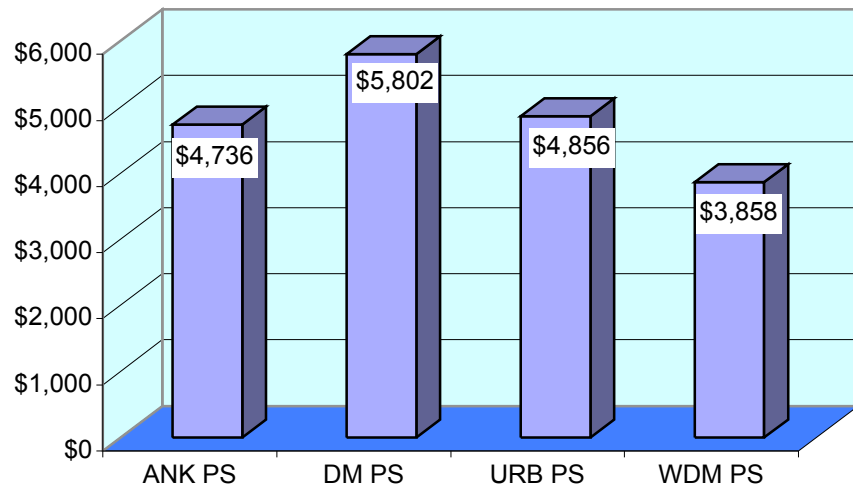
**GENERAL FUND REVENUE PER PUPIL**



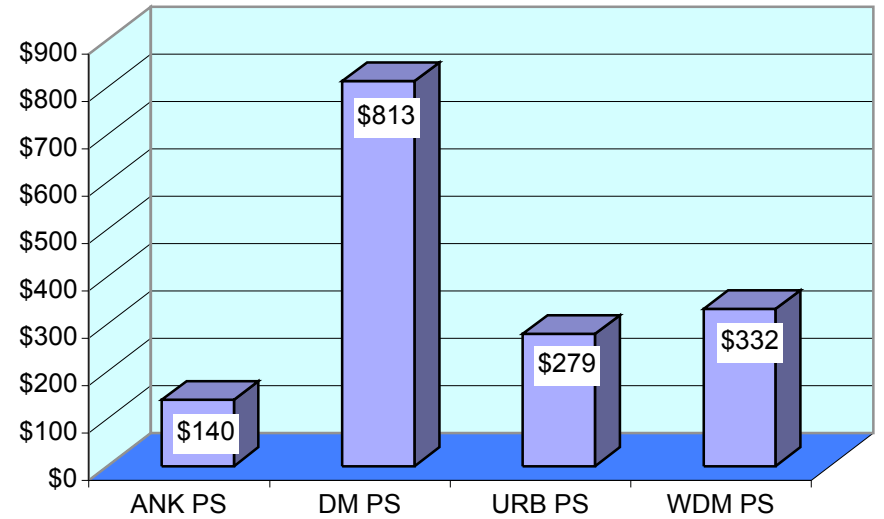
**GENERAL FUND PROPERTY TAX REVENUE PER PUPIL**



**GENERAL FUND TOTAL STATE REVENUE PER PUPIL**

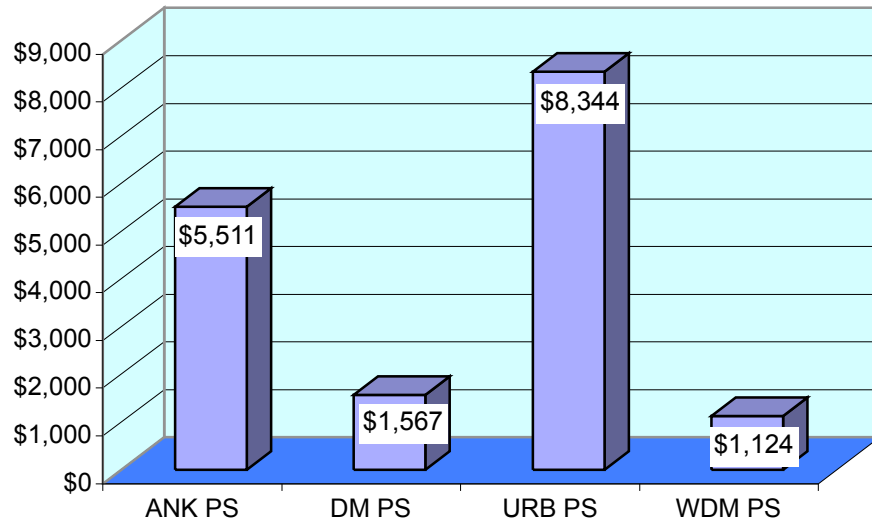


**GENERAL FUND FEDERAL REVENUE PER PUPIL**

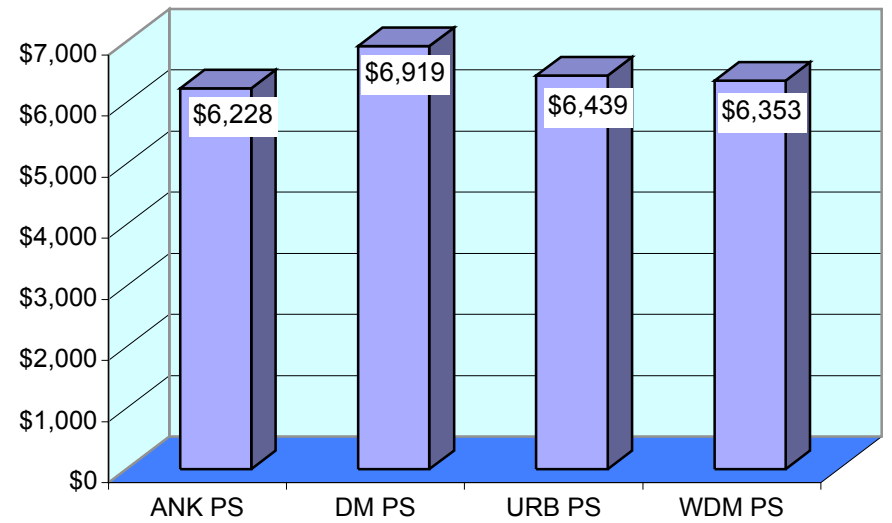


The three main sources of Revenue for schools are Local (mostly property taxes), State (mostly Foundation Aid), and Federal (Chapter 1 grants). There are additional, smaller sources, which is why the three subsets do not add up to the total.

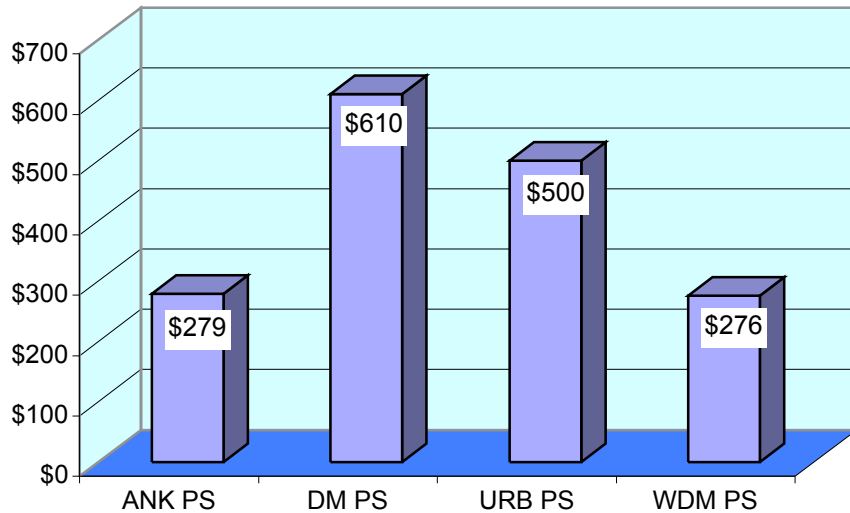
### CAPITAL EXPENDITURES



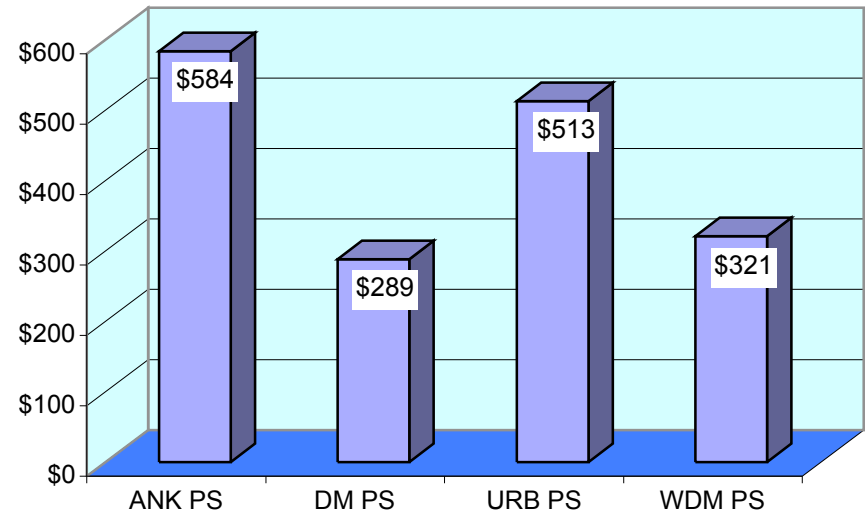
### INSTRUCTIONAL EXPENDITURES



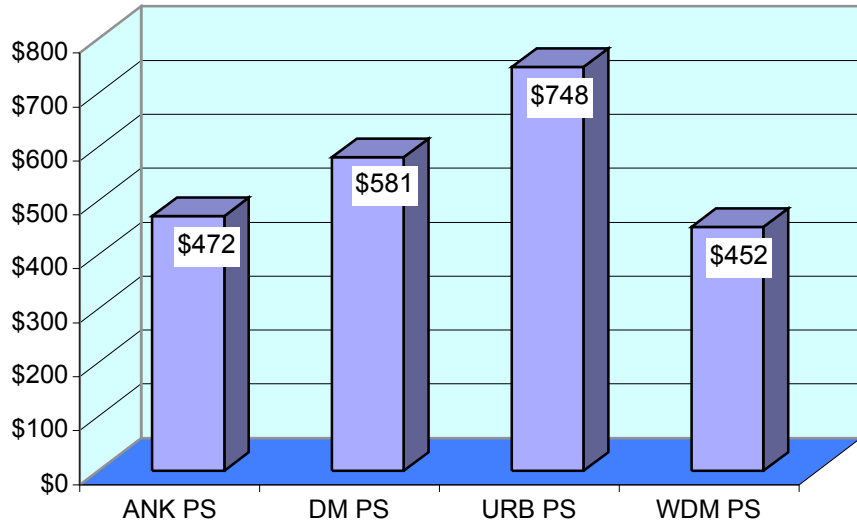
### STUDENT SUPPORT EXPENDITURES



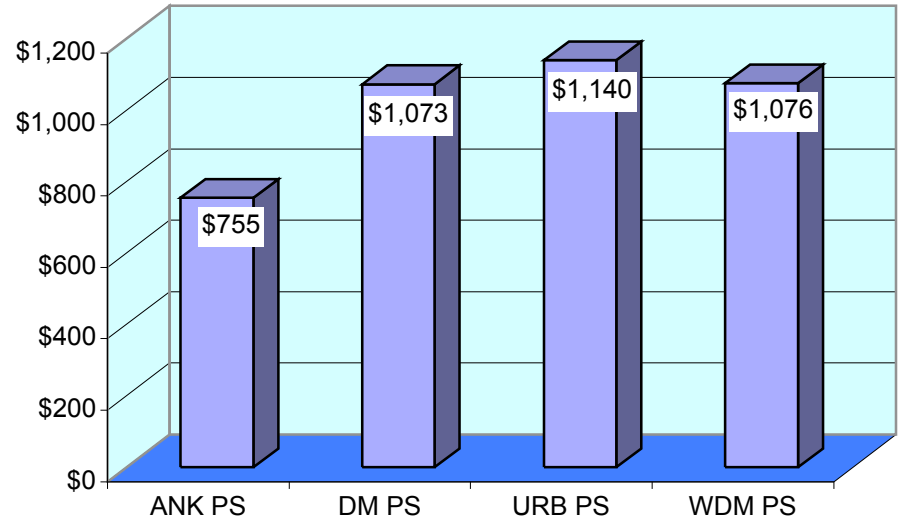
### INSTRUCTIONAL STAFF SUPPORT



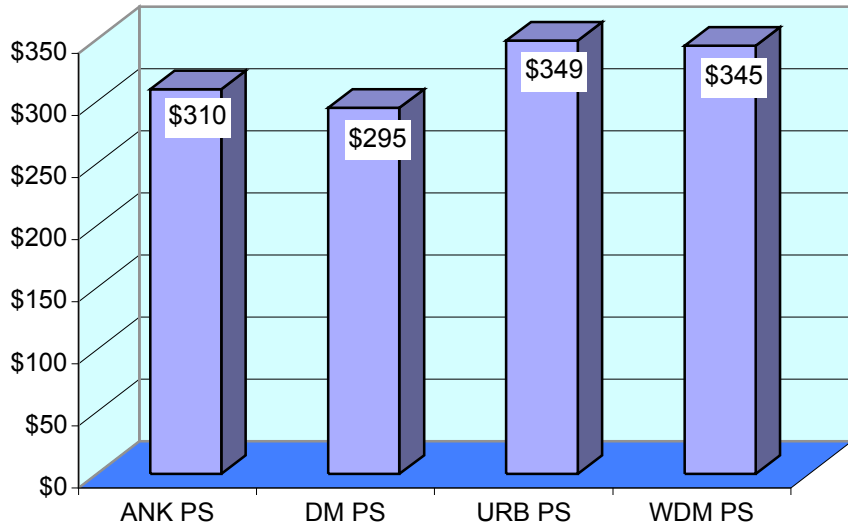
### BUILDING ADMINISTRATION



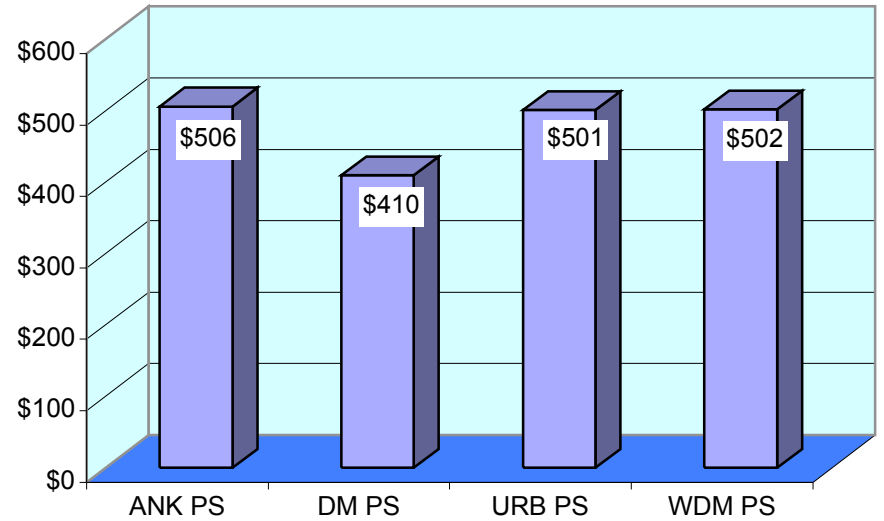
### OPERATIONS & MAINTENANCE



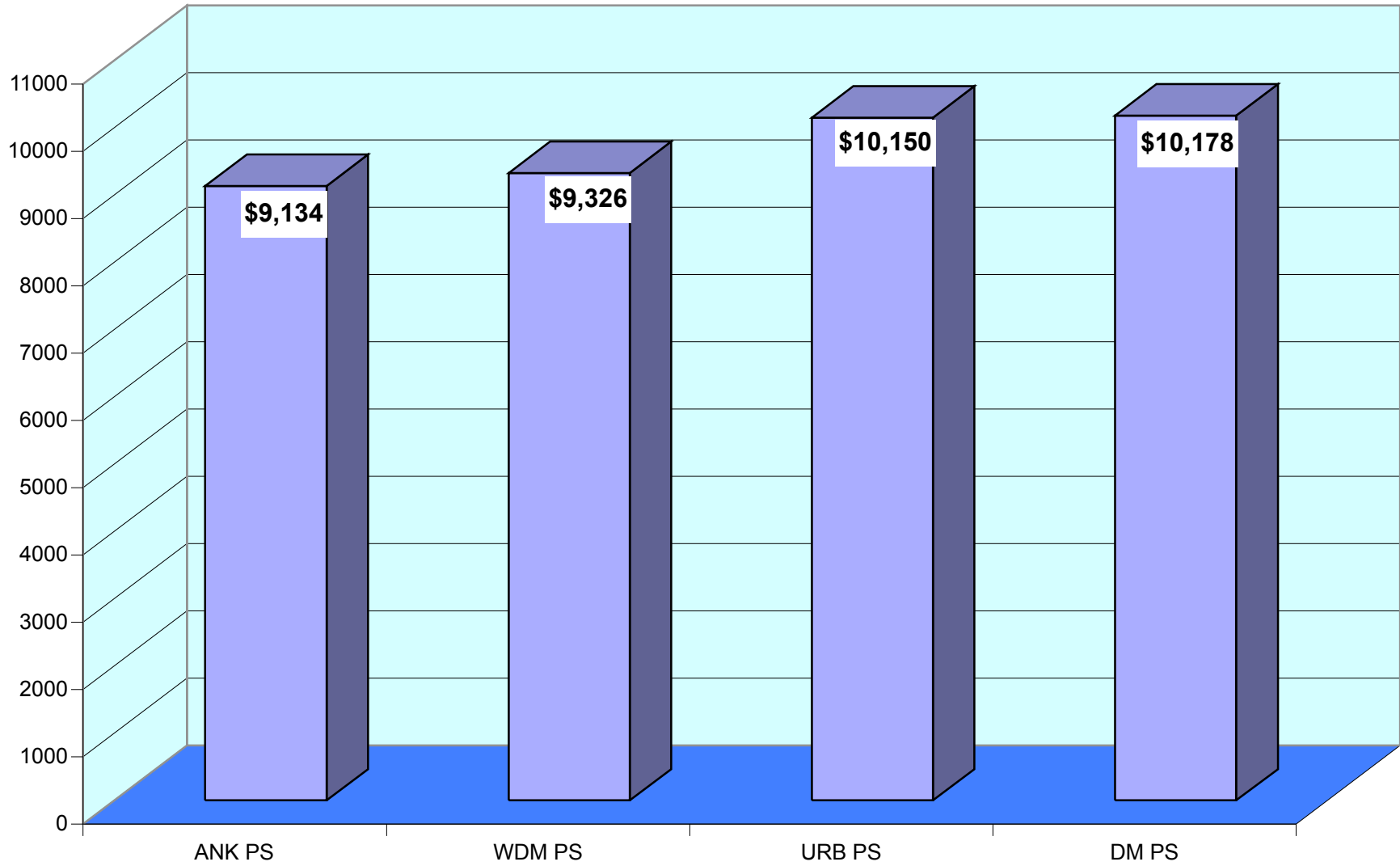
### STUDENT TRANSPORTATION



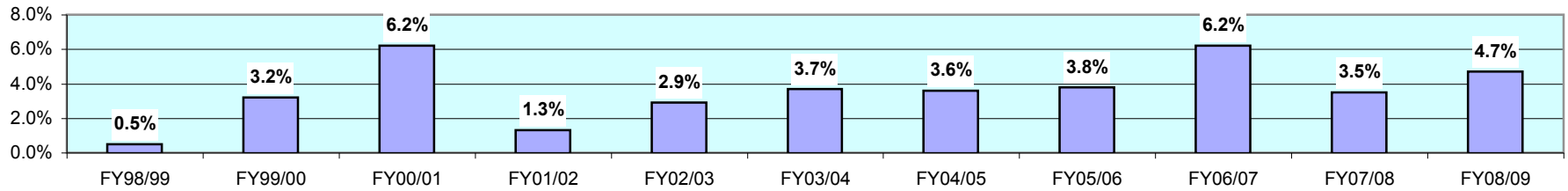
### GENERAL & BUSINESS ADMINISTRATION



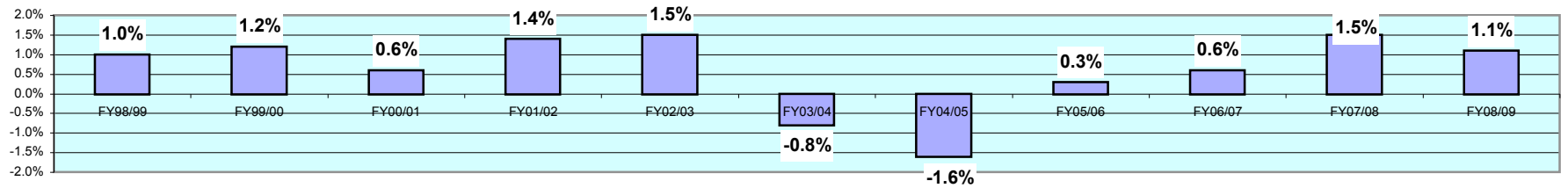
# TOTAL GENERAL FUND EXPENDITURES



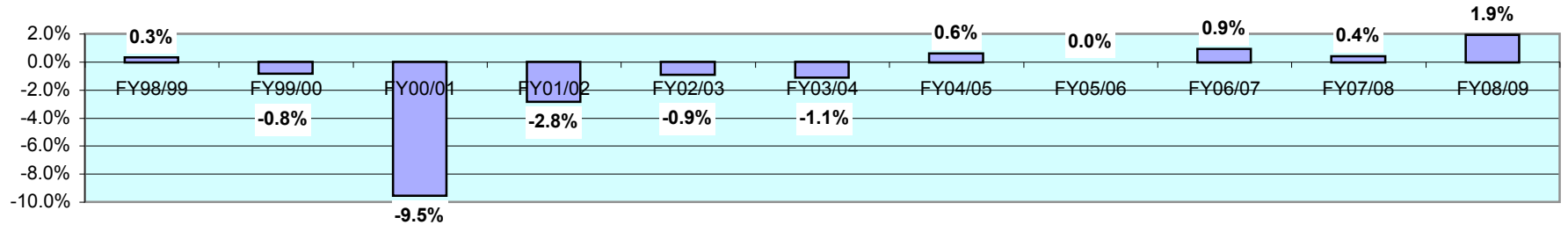
**ANKENY PS ANNUAL GROWTH - %**



**WDM PS ANNUAL GROWTH - %**



**URBANDALE PS ANNUAL GROWTH - %**



**DM PS ANNUAL GROWTH - %**

