

Anticipated FY11 School District Tax Levies and Rates
As of March 24, 2010

	SBRC		Other		Other		Total		Total		Rate		Debt		TOTAL RATE	% of GF Levy for Cash Reserves	% of Total Rate for Debt Service
	Cash Res	Reserve	Cash	Reserve	Gen Fund	Gen Fund	Gen Fund	Mgmt	PP&L	PERL	Subtotal	Service	Service	RATE			
SOUTHEAST POLK	\$2.31	\$2.07	\$11.92	\$16.30	\$1.46	\$1.00	\$18.76	\$3.07	\$21.83	27%	14%						
NORWALK			13.15	\$13.15	1.30	\$1.67	\$16.12	4.05	\$20.17	0%	20%						
INDIANOLA	1.25	2.07	11.85	\$15.17	1.05	\$1.67	\$17.89	3.00	\$20.89	22%	14%						
ANKENY	1.58	3.31	11.50	\$16.39	0.93	\$1.67	\$19.00	3.36	\$22.35	30%	15%						
WAUKEE	1.30		10.26	\$11.56	0.92	\$1.67	\$14.15	3.65	\$17.80	11%	21%						
DES MOINES	1.91		13.08	\$14.99	1.55	\$0.96	\$17.64	2.51	\$17.64	13%	14%						
DALLAS CENTER-GRIMES	0.81	0.88	10.75	\$12.44	0.88	\$1.67	\$14.99	0.49	\$17.50	14%	14%						
JOHNSTON	1.57	1.94	11.11	\$14.62	0.57	\$1.67	\$16.86	4.05	\$17.35	24%	3%						
URBANDALE	0.67	0.95	10.84	\$12.46	0.67	\$0.33	\$13.59	1.04	\$17.64	13%	23%						
SAYDEL	0.65	0.92	9.25	\$10.82	0.45	\$1.67	\$12.94		\$13.98	15%	7%						
WEST DES MOINES	1.11	1.36	9.26	\$11.72	0.61	\$1.67	\$14.14		\$14.14	21%							

CHANGE

	Increase (Decrease) from FY10 Rate	Rate	Subtotal	Debt	Service	TOTAL RATE	FY09 Solvency Ratio *
SOUTHEAST POLK		(\$0.83)	\$0.83	\$0.23	(\$0.40)		-13.7%
NORWALK		(\$0.63)	\$0.23	(\$0.07)	(\$0.40)		30.4%
INDIANOLA		\$0.97	(\$0.07)	(\$0.69)	\$2.51		7.0%
ANKENY		\$3.20	(\$0.69)	(\$0.10)			-2.7%
WAUKEE		\$0.10	(\$0.10)				18.4%
DES MOINES		\$0.45	(\$0.45)				3.5%
DALLAS CENTER-GRIMES		\$0.29	(\$0.29)				14.9%
JOHNSTON		(\$2.31)	\$3.69		\$1.38		4.5%
URBANDALE		\$0.08	(\$0.08)				0.5%
SAYDEL		\$0.72	(\$0.22)				15.3%
WEST DES MOINES					\$0.50		13.1%

Information sorted based on current (FY10) total tax rates (highest to lowest)
 * FY10 solvency ratio estimates were not requested from other metro districts. One would expect a decrease because of the 10% across-the-board cut in state aid.